

The Honorable Board of Lyon County Commissioners met this day, Thursday, May 19, 2022, at 9:00 a.m. in the LYON COUNTY SILVER SPRINGS SENIOR CENTER, 2945 FT CHURCHILL ST, SILVER SPRINGS, NV 89429

1. Roll Call

Present: Ken Gray, Vida Keller, Wes Henderson, Robert Jacobson, and Dave Hockaday

Staff: Deputy District Attorney Christian Marsh and County Manager Jeff Page

2. Invocation given by Irene Albritton of First Christian Church

Irene Albritton gave the invocation.

3. Pledge of Allegiance

4. Public Participation

Leslie Sonay gave a report of community meeting of the proposed mine in the area.

5. For Possible Action: Review and adoption of agenda

Comm. Hockaday moved to approve the agenda as presented, Comm. Henderson seconded, and the motion passed 5-0.

6. Budget

6.a. Time Certain at 9:00 AM - Public Hearing on the tentative budget for fiscal year 2022-2023.

- Lyon County - Dept of Taxation Approval
- Lyon County Tentative State Budget Package 2022-2023

Comptroller Josh Foli stated he received a letter from the Nevada Department of Taxation stating the Tentative Budget to be in compliance with the Nevada Revised Statutes.

Comm. Gray asked for any comments from the public and there were none. The public hearing was closed.

6.b. For Possible Action: Approve the final budget for fiscal year 2022-2023. - Lyon County Final Budget 2022-2023

Comptroller Josh Foli reported there were some changes in the final budget from the tentative budget in the General Fund. The budget message included:

The County is projecting an increase in property tax of 9.8% and an increase in consolidated tax revenue of 9.9%. General Fund total revenue, excluding grants, is expected to increase by 7.3%. While the increases in various revenues, such as consolidated taxes and gas taxes, are projected but may not materialize due to negative economic pressures such as inflation, interest rate increases, and oil prices.

There has been a movement of property tax rates in the amount of 6 cents to the Silver and Gold Fund for senior services; with 4.3 cents coming from the General Fund and 1.7 cents coming from the Medical Indigent Fund. This budget shows the addition 7.525 full-time equivalent (FTE) positions; the reduction in 1 FTE from an eliminated position; and the reduction of 17.6 positions in the Western Nevada Regional Youth Center, which has become its own legal entity and is not included in this budget after June 30, 2022.

This budget includes salary increases of 4% plus merit increases of 2.5%.

This budget also contains some vehicle purchases and one-time projects. Significant items include:

- HVAC replacements at the Administrative Complex - \$140,000.
- HVAC conversion at the Dayton Community Center - \$30,000.
- HVAC conversion at the Silver City Community Center - \$51,000.
- District Court expansion and remodel (multiple year project) - \$8,132,933.
- Sheriff's vehicles - \$491,000.
- New water tank in the Dayton Water Fund – 10 Mile Hill - \$7,753,800.
- Water meter replacement project in the Dayton Water Fund - \$506,800.